

Table 1 – Cost Share Between Sparks and Reno

<u>Total Cost (18 month initial period of contract)</u>	<u>Reno Share</u>	<u>Sparks Share</u>
\$957,060.00	\$647,068.27	\$309,991.73
Percentages (based on fiscal year ending June 30, 2013 flow data)	67.61%	32.39%